

School Plan 2018-2019 - Heber Valley Elementary

Goal #1

Goal

By June 2019, 70% of our students K-5 will be proficient in literacy, as measured by the DIBELS assessments.

Academic Areas

- Reading

Measurements

DIBELS:

- DORF (grades 2-5),
- PSF (grade K),
- NWF (grade 1)

Action Plan Steps

Our Wildly Important Goal for our school and district is that we significantly increase our literacy proficiency school-wide. We will work on this through the use of the following resources:

- research-based curriculum materials
- quality Core instruction
- targeted, intensive intervention
- on-going professional development of best practices for reading instruction

Expenditures

Category	Description	Estimated Cost
		Total: \$67,000
Salaries and Employee Benefits (100 and 200)	Reading intervention support aides	\$40,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Professional development in the area of literacy, essential skills, PLCs, and evidence-based instruction (including costs of presenters, travel, registration, materials, food, etc.).	\$11,000
General Supplies (610)	Materials and equipment to support literacy learning and instruction.	\$10,000
Textbooks (Online Curriculum or Subscriptions) (642)	Reading intervention software	\$6,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$67,000
Salaries and Employee Benefits (100 and 200)	\$40,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$11,000
General Supplies (610)	\$10,000
Textbooks (Online Curriculum or Subscriptions) (642)	\$6,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$2,000
Estimated Distribution in 2018-2019	\$66,099
Total ESTIMATED Available Funds for 2018-2019	\$68,099
Summary of Estimated Expenditures For 2018-2019	\$67,000
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$1,099

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Professional development costs and/or general supply costs for supporting literacy learning and instruction.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website