



## 20-21 Wasatch High School Teacher Student Success Plan (TSSP)

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**Goal: The numbers of Wasatch High School students who are college and career ready as evidenced by ACT score of 18 in English, 22 in Reading, 22 in Math and 23 in Science, will increase by 5%.**

**Academic Areas/ Subgroup(s) Targeted:**

- 1) All students who have not yet met, or predicted to meet, college readiness benchmarks.
- 2) English Learners

**Measurements: NWEA as an ACT predictor, RI (Reading Inventory), MI (Math Inventory), ASPIRE, and ACT.**

**Action Plan Steps:**

- 1) We will screen for essential skills in reading and math.
- 2) Identify students who are testing below a fifth-grade level.
- 3) Assign students to an intervention core class.
- 4) Progress monitor for essential skills with RI and/or MI assessments.
- 5) For students who are testing above fifth-grade, teachers will intervene during tutorial, in-class, and before and after school.

**Expenditures:**

Categories	Category	Activity Description	Estimated Cost
Salaries and Benefits (100 & 200)	<b>School LAND Trust</b>		
	100 & 200	Student Success Coaches and Bilingual Liaison	235,000
Professional and Technical Services (300)	300	Professional learning for tier 1, 2 and 3 instruction	48,000
	610	Glassware, manipulatives, reading supplements	25,000
	644	Student requests, high interest books, and summer reading	16,000
Repairs and Maintenance (400)	670	Software programs	27,000
	510, 530, 580	Transportation/Admission/Per Diem/Site Licenses	3,000
Printing (550)			
		<b>Total</b>	354,000
<b>TSSP</b>			

Transportation/Admission/Per Diem/ Site Licenses (510, 530 and 580)	200	Prep periods and teacher pay to be able to offer numeracy and literacy classes for students not tracking to benchmarks	243,829
	641	Math Notebooks--used to help student increase their level of math proficiency	24,000
Textbooks (641 & 642)	670	Software--Kuder--includes ACT prep, benchmark tracking, and career preparation curriculum	9,000
Library Books (642)	610	Heritage Day--lunchtime activities to increase inclusivity for marginalized many of who are struggling academically.	500
Technology Related Hardware/Software (670)			
Technology Equipment (734)			<b>Total 277,329</b>