



Wasatch High School Community Council Minutes

March 25, 2021

7am

WHS Administration Conference Room

In attendance: Angelica Zelaya, Erik Killion, Brad Caldwell, Jen Larsen, Kourtnie Powell, Drew Camps-Wofford, Claire Mair, Justin Kelly, Tod Johnson, Chelsea Chambers. Zoom: Chad Erickson, Yuri Jenson.

Excused: Steve Kemp, Matt Sproul

- A.** Introduction of Justin Kelly, 21-22 WHS Principal
- B.** Review of 2.11.21 minutes by Chelsea. No comments.
- C.** Discuss/submit proposed budget for ratification—Tod Johnson and Claire Mair.
 - a.** Tod Johnson. Promoting education equality is a main goal of the budget.
 - i.** Student example of the quality of services that have been provided through our Hispanic Liaison, Liaison Aide. Hoping to continue this service through the Dream Big Advocate.
 - ii.** Largest expenditures are through salaries. We find the most
 - b.** Claire Mair summarized other expenditures in budget for contracted services, general supplies, library, software.
 - i.** Graduate Coach Program: Principal Johnson summary
 - 1.** Students sit with Grad Coach to go over success at school, assignments
 - 2.** 7 Grad Coaches
 - 3.** Estimate of over 100 students currently participating
 - 4.** Teacher perspective—Drew Camps-Wofford: Great program-students have an extra advocate. They also work well with counselors and teachers
 - ii.** Professional Development? There isn't funding for it—Brad Caldwell
 - 1.** There are other sources: TSSP, District specialist: Garrick Peterson who does a lot of the PD under his contract.
 - a.** Justin Kelly—A discussion with the District will help to determine with the District's contribution for PD will be. We can amend the plan next year, if needed.
 - iii.** Hispanic Family Coordinator—excellent program.
 - 1.** Chad Erickson—spoke with a Hispanic family from school. They reported that communication has been fantastic since Angelica's arrival.
 - iv.** There is no carryover budget for the current year.
 - c.** Motion to vote on budget: Brad Caldwell
 - i.** Seconded by Chad Erickson
 - ii.** Chair Larsen did vote
 - 1.** Vote is unanimous 11 for 0 against ___absent

- d. Principal Johnson—thank you for your support for this budget. Strong belief in equality and providing education to all.
 - e. Justin Kelly—this is why Community Council is needed. To help those students who need barriers removed.
- D. Any current needs/issues at the high school
 - a. Thank you for efforts with Prom. Including Seniors is a good thing.
- E. Principal Johnson’s message
 - a. 1 more meeting in April. We need to put together plan for next year to turn in at the end of April
 - b. Our community is great. Supportive of our ideas and the educational initiative. Community members are generous with their time and resources.
 - c. TRUST Land has been a great program. When Tod started working with TRUST Land, it was \$10,000; it is now almost \$350, 000.
 - i. It’s our personnel that have been funded by this that have made the biggest difference.
- F. Adjourned.