

J.R. Smith Community Council Agenda

January 25, 2019, 1:45 PM

Attendees: Ryan Brown, Kena Mair, Kristi Davis, Ann Schultz PTA president, Amy Schulthess, Erin Sabey, Steven Cooper, General Public

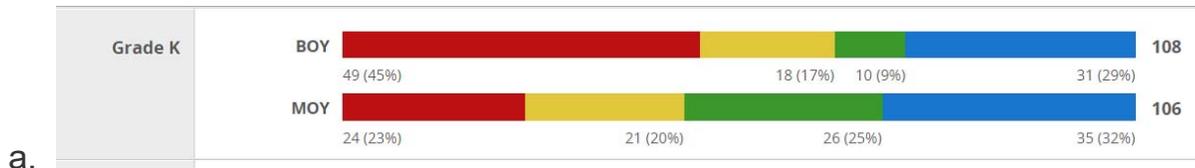
1. Review Minutes from September Meeting
2. Current status of budget
 - a. The report includes the following:
 - i. **Total funds available**, which is the sum of any carryover you had at the end of last year plus the current year's allocation of funds.
 - ii. **Total projected expenditures**, which is the sum of actual expenditures through December 31, 2018 and a projection of expenditures based on the remaining days left in the school year. The projection is only for salaries and benefits, since I do not know what your plans are for expenditures in the other categories, such as contracted services, supplies, textbooks, etc. The actual expenditures in salaries is detailed at the bottom of the report, by employee. The projected salaries is just a calculation based on number of days worked so far this year and the number of days remaining in the school year. I don't have a projection of stipends paid to teachers - again I don't know what your plans are. But for those of you who are paying aides from these funds, I have provided a projection for those aides, under the assumption that their schedules remain the same as they have been so far this year. The projected benefit total is just a simple calculation of 32% of the total salaries.
 - iii. **Projected carry over**, which is the difference between the funds available and the total projected expenditures. As you know, the State doesn't like to see a lot of large carry overs. The philosophy is that this year's allocation should be spent on this year's students.

JR Smith Elementary
 FY19 School Land Trust Accounting Worksheet

Beginning balance			0.00	
FY19 allocation			<u>75,405.00</u>	
Total funds available				<u>75,405.00</u>
Expenditures:		Thru 12/31/2018	Projection	Total
Salaries and wages	100	16,318.17	13,861.71	30,179.88
Benefits	200	<u>0.00</u>	<u>9,657.56</u>	<u>9,657.56</u>
Total salaries & benefits		16,318.17	23,519.27	39,837.44
Contracted services	300	1,400.00	0.00	1,400.00
Property services	400	0.00	0.00	0.00
Professional development	500	0.00	0.00	0.00
Travel	580	6,949.58	0.00	6,949.58
General supplies	610	844.09	0.00	844.09
Textbooks	641	0.00	0.00	0.00
Library books	644	0.00	0.00	0.00
Periodicals	650	0.00	0.00	0.00
Software	670	0.00	0.00	0.00
Equipment	730	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expenditures		25,511.84	23,519.27	<u>49,031.11</u>
Projected carry over				<u>26,373.89</u>

- b. We currently have a large projected carryover due to not being able to hire aides. Two proposed amendments:
 - i. \$4,400 be moved from Benefits, Salaries and Wages to Contracted services for Otus Standards Based Report Cards
 - ii. \$10,000 be moved from Benefits, Salaries and Wages to Travel to take a team of teachers to the Solution Tree conference "Taking Action" to refine our intervention, Tier 2, Tier 3 and Pyramid Response To Intervention

3. Data about the school



Class Summary

BOY



DIB	
BOY	MOY
Comp. Score	Comp. Score
2	
3	
1	61
34	95
8	122
25	124
11	125
10	143
50	149
14	149
61	162
1	166
3	171
8	172
43	174
21	175
58	179
44	182
50	190
52	200
51	202
78	222
21	224
28	230
46	234

b.

Class Summary		BOY	
		DIE	
	BOY	MOY	
	Comp. Score	Comp. Score ^	C
	49	52	
	68	90	
	273	271	
	347	308	
	149	333	
	295	353	
	286	368	
	354	375	
	331	385	
	365	399	
	351	402	
	362	410	
	405	416	
	343	470	
	370	474	
	504	518	
	371	520	
	477	548	
	620	626	

C.

