

School Plan 2020-2021 - J.R. Smith Elementary

School Plan Approved

School Plan Approval Details

Submitted By:

Ryan Brown

Submit Date:

2020-04-30

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-06-05

District Reviewer:

Stacey Moore

District Approval Date:

2020-06-09

Board Approval Date:

2020-04-28

Goal #1 Goal

By June 1, 2021, J.R. Smith Elementary will reduce the percentage of students in Kindergarten through third grades that are well below benchmark on the DIBELS composite by 46%, from BOY

Academic Areas

- Reading

Measurements

DIBELS composite scores from BOY to EOY 2020-2021.

Action Plan Steps

1. Hire a full time employee to handle all of the progress monitoring required by DIBELS, a DIBELS Progress Monitoring Secretary. She will also help in organizing intervention, small group instruction and making sure a sub is available when teachers are absent without taking away from intervention.
2. Hire two intervention aides to help with implementation of small group reading instruction based on DIBELS data.
3. Purchase Social Studies Weekly Readers to provide integrated reading opportunities for fourth grade students to build on their reading successes in grades k-3.
4. Buy a copy of the same book for every family during literacy month. As a school we all read the same book and have intense activities throughout the month built around that text.

Behavioral Component

Behavioral/Character Education/Leadership Component	\$2,000 (\$500/quarter) for nominal behavior incentives for students in accordance with our PBS (Positive Behavioral Supports) plan.
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Expenditures

Salaries and Employee Benefits (100 and 200)	1. Hire a full time employee to handle all of the progress monitoring required by DIBELS, a DIBELS Progress Monitoring Secretary. She will also help in organizing intervention, small group instruction and making sure a sub is available when teachers are absent without taking away from intervention. 2. Hire two intervention aides to help with implementation of small group reading instruction based on DIBELS data.	\$82,983
General Supplies (610)	See behavioral component description of nominal prizes.	\$2,000
Textbooks (641)	Purchasing Social Studies Weekly Readers.	\$868
Total:		\$85,851

Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$82,983
General Supplies (610)	\$2,000
Textbooks (641)	\$868
Total:	\$85,851

Funding Estimates

Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$85,867
Total ESTIMATED Available Funds for 2020-2021	\$85,867
Summary of Estimated Expenditures For 2020-2021	\$85,851
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$16

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

By providing quality professional development experiences for teachers.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website
- School marquee

Council Plan Approvals

5	0	1	2020-04-29
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Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

2020-06-09	Stacey Moore	Approved. sm
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