

# School Plan 2018-2019 - J.R. Smith Elementary

School Plan Approved

## School Plan Approval Details

---

**Submitted By:** Ryan Brown

**Submit Date:** 2018-04-27

**Admin Reviewer:** Karen Rupp

**Admin Review Date:** 2018-05-30

**District Reviewer:** Stacey Moore

**District Approval Date:** 2018-06-28

**Board Approval Date:** 2018-06-28

## Goal #1 Goal

---

Professional Development: Goal number 1 is to provide high quality, on going professional learning for licensed educators employed by the Wasatch County School District assigned to J.R. Smith Elementary.

## Academic Areas

---

- Reading
- Mathematics
- Writing
- Technology
- Fine Arts
- Foreign Language

## Measurements

---

For grades 3-5, SAGE data will be used.

For grade k-5, DIBELS data will be used; MOY 2017-18 was 51% proficient. Goal for EOY 2018-19 is 80% proficient.

## Action Plan Steps

---

The expectation is that every licensed employee of the Wasatch County School District who is assigned to J.R. Smith Elementary will meet once a week, with their assigned Professional Learning Community Team to discuss:

1. What do we want students to know?
2. How will we know when students know it?
3. How will we respond when students know it?
4. How will we respond when students don't know it?

A critical mass of teachers will attend one of these workshops to learn current research regarding this process. In recent years the fifth grade, fourth grade and third grade have attended. The second, first and kindergarten teams need to attend. The plan would be for the second and first grade teams to go this year and kindergarten the following year.

Additionally, licensed employees will attend a variety of professional learning activities throughout the course of the year: Art (i.e. Arts Express), Literacy (i.e. UVU Literacy Conference), Math (i.e. Comprehensive Mathematics Instruction-CMI) and other

During the summer of 2018, every classroom teacher will be offered a stipend for time spent working on their essential standards in each tested content area, identify common formative assessments that match each respective essential standard and have a map of what standard will be taught when. Doing this before the start of the upcoming school year will enable us to be better prepared to meet the needs of our students. Lunch and a stipend will be provided for members of teams that elect to do this work the first week after school ends for the 2017-18 school year. Our coaches will be available during these days if they know a team is planning to meet.

Not all teams will be able to meet at this time. Some teams may elect to use another time they agree upon between now and the end of the current year. Other teams may elect to use the non-scheduled time during the P.D. days in August. The expectation is that by allowing a wide latitude of when this work is accomplished, every team member will be able to participate.

Teams will be provided templates of what these documents should look like when completed.

Many of us envision the day when we will have these documents as common documents across the district. By doing this for our school, we are preparing to participate in the district wide conversations when they come and meet the needs of our students now.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Stipends for teachers working outside of contract time.	\$9,000
Professional and Technical Services (300)	Registration for licensed employees to attend a Professional Learning Community conference (\$6,300 for registration), Multiple professional development activities for licensed employees (\$2,000).	\$8,300
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Air fare, rental car (Uber), hotel, per diem for licensed educators to travel to Professional Learning Communities Conference.	\$6,000
	Total:	\$23,300

## Goal #2 Goal

English Language Arts: Goal number 2 is to increase the percent of students proficient in their reading, as measured on the DIBELS MOY composite measure from 51% in 2017-18 to 80% at the MOY for the 2018-19 year.

## Academic Areas

- Reading

## Measurements

Increase the percent of students proficient on their MOY DIBELS composite score by 29%, from 51% to 80%.

## Action Plan Steps

The hiring of four aides to help with intervention.

Buying library books in English and Spanish.

## Expenditures

Category	Description	Estimated Cost
	Total:	\$53,000

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Four intervention aides.	\$48,000
Library Books (644)	English and Spanish library books. The Community Council is putting \$5,000 towards this goal and the PTA is going to match from their budget.	\$5,000
	Total:	\$53,000

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$57,000
Professional and Technical Services (300)	\$8,300
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$6,000
Library Books (644)	\$5,000
Total:	\$76,300

### Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$76,304
Total ESTIMATED Available Funds for 2018-2019	\$76,304
Summary of Estimated Expenditures For 2018-2019	\$76,300
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$4

### Increased Distribution

*The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

We would use the maximum allowed by state statute of \$2 per student for a behavior component. This would be to support our Multi Tiered Systems of Support (MTSS) and Student Council programs.

### Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2018-04-27

<p><b>Amendment</b> Need to amend this school plan?</p>
---

<p><b>Please Note</b> Comments will only be visible for users that have logged in.</p>
--

### Comments

Date	Name	Comment

Date	Name	Comment
2018-06-28	Stacey Moore	Approved

[BACK](#)