

Final Report 2018-2019 - J.R. Smith Elementary

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2018 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2018-2019.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2017-2018	\$0	N/A	\$0
Distribution for 2018-2019	\$76,304	N/A	\$75,405
Total Available for Expenditure in 2018-2019	\$76,304	N/A	\$75,405
Salaries and Employee Benefits (100 and 200)	\$57,000	\$37,764	\$28,764
Employee Benefits (200)	\$0	\$0	\$9,204
Professional and Technical Services (300)	\$8,300	\$16,690	\$16,690
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$6,000	\$12,481	\$12,481
General Supplies (610)	\$0	\$1,269	\$1,269
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$5,000	\$6,997	\$6,997
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$76,300	\$75,201	\$75,405
Remaining Funds (Carry-Over to 2019-2020)	\$4	N/A	\$0

Goal #1 Goal

Professional Development: Goal number 1 is to provide high quality, on going professional learning for licensed educators employed by the Wasatch County School District assigned to J.R. Smith Elementary.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Fine Arts
- Foreign Language

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

For grades 3-5, SAGE data will be used.

For grade k-5, DIBELS data will be used; MOY 2017-18 was 51% proficient. Goal for EOY 2018-19 is 80% proficient.

Funding Changes (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

We would use the maximum allowed by state statute of \$2 per student for a behavior component. This would be to support our Multi Tiered Systems of Support (MTSS) and Student Council programs.

Description of how any additional funds exceeding the estimated distribution were actually spent.

To fund our MTSS and Student Government programs.

Unplanned Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
General Supplies (610)		\$0	\$1,269	General supplies to support MTSS and Student Council, as per state statute.
	Total:	\$0	\$1,269	

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

The school plan was actually publicized to the community in the following way(s):

- School assembly
- School newsletter
- School website
- School marquee
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2019-10-15**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2018-04-27

Plan Amendments

Approved Amendment #1

Submitted By:

Ryan Brown

Submit Date:

2019-03-27

Admin Reviewer:

Karen Rupp

Admin Review Date:

2019-04-29

District Reviewer:

Stacey Moore

District Approval Date:

2019-04-29

Board Approval Date:

2019-04-29

Number Approved:

6

Number Not Approved:

0

Absent:

1

Vote Date:

2019-02-01

Explanation for Amendment:

The J.R. Smith Elementary Community Council voted and approved an amendment to the current plan to move a total of \$20,000 from goal number 2 to goal number 1. \$15,000 from goal number 2, categories 100 and 200 to goal number 1, category 300 to provide professional and technical services that provide training through Solution Tree regarding the Response to Intervention process, using the Taking Action Book. \$5,000 will also be moved from goal number 2, categories 100 and 200 to goal number 1, categories 510, 530 and 580 to provide a site location, lodging and per diem for participants. The vision is to bring a Solution Tree Associate here to provide the training locally. This amendment is a result of the fact that aide positions have gone unfilled for the majority of the school year, leaving unused money in categories 100 and 200 of goal number 2.

Approved Amendment #2

Submitted By:

Ryan Brown

Submit Date:

2019-04-29

Admin Reviewer:

Karen Rupp

Admin Review Date:

2019-06-06

District Reviewer:

Stacey Moore

District Approval Date:

2019-06-06

Board Approval Date:

2019-06-06

Number Approved:

6

Number Not Approved:

0

Absent:

1

Vote Date:

2019-02-01

Explanation for Amendment:

J.R. Smith Elementary's current plan calls for spending money to hire aides (categories 100 and 200). The J.R. Smith Elementary Community Council voted and approved an amendment to the current plan to move a total of \$4,400 from goal number 2 to, categories 100 and 200 to goal number 2, category 610 to buy books for literacy month. I'm saying category 610 because they're not library books or textbooks. I didn't see a category for just books for students to read. This amendment is a result of the fact that aide positions have gone unfilled for the majority of the school year, leaving unused money in categories 100 and 200 of goal number 2.

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2018-06-28	Stacey Moore	Approved
2019-04-29	Stacey Moore	Amendment approved in board meeting 4.25.29.
2019-06-06	Stacey Moore	Plan approved as presented and reviewed by Karen Rupp. S.M. 6.6.19

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