

TSSP		
510, 530,	National WIDA Conference for ELL teacher and Admin	4,000
510, 530,	National Reading or PD Conferences	12,000
100, 200, 300	Mandatory teaching Tuesday \$50 per teacher once per month with an additional optional Tuesday each month	40,000
641, 642	Book sets and High interest books/media for check out	10,000
?	Reading Incentives	5,000
?	Positive Behavior Incentives	21,000
510, 530	PLC/ Intervention Training conference	8,000
510, 530	PD opportunities for content specific teachers ie Coaching Academy, NCTM, CITES, data days, etc...	10,000
	TOTAL	110,000